

23 DEC 1969

MEMORANDUM FOR: Chief, Facilities Engineering Branch,
SCD/OC

25X1A SUBJECT : [REDACTED] R-2 Scope of Work Review & Project
Extras

REFERENCE : Memo dtd 21 Nov 69 to C/SCD/OC fr C/RECD/OL,
Subject: Requirement for \$100,000 Added
Funds, RE-LO-35-65

1. In conjunction with the current request for \$100,000 per reference, a review of the scope of work reveals the following items were not included in the architect-engineer phase and will represent "Project Extras" before construction of a useable facility is complete. These extras will require additional funds from some source and are over and above the \$100,000 estimate:

25X1A a. New entrance road [REDACTED] 25X1A
25X1A Necessary improvements to this road [REDACTED]
[REDACTED] (about \$10,000) in September 1968.
This estimate could logically become \$15,000-\$20,000 by calendar year 1970.

b. Grading, construction foundations, constructing GFE antennas, trenching and laying cables for necessary antennas. Construction contract cost associated with this added work could approach \$15,000 depending solely upon number and types of antennas to be installed.

25X1A 2. Added costs associated with the new facility at [REDACTED] would be telephone service entrance, installation, and intercom system.

3. Not included in the costs are antenna hardware, cable, accessories, and new communications equipment. Furnishings for the new facility are not included in the total funds for construction.

OL 9 8195

SECRET
GROUP 1
Excluded from automatic
downgrading and
declassification

25X1A

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4. It is believed that there is a sufficient balance from the \$25,000 [REDACTED] for site acquisition and clearing to cover the additional costs of clearing new trees from the areas required for antennas. This office is requesting an accounting on the \$25,000 reserved via RE-LO-83-67 to determine if an adequate balance is available for this purpose.

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SIGNED

[REDACTED]
Chief
Engineering Branch, RECD/OL

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OL/RECD/REB/[REDACTED] rjc/3023 (22 Dec 69)